

RESOLUTION NO. 37 - 2019

ADOPTING THE 2020 ANNUAL CONSTRUCTION PROGRAM

WHEREAS, pursuant to RCW 36.81.130, San Juan County prepared an Annual Construction Program; and

WHEREAS, the County Engineer recommends the 2020 Annual Construction Program be adopted;

NOW, THEREFORE, BE IT RESOLVED by the County Council of San Juan County, state of Washington, as follows:

1. The 2020 Annual Construction Program, attached hereto, is adopted.

ADOPTED this 9TH day of OCTOBER 2019.

ATTEST: Clerk of the Council

**COUNTY COUNCIL
SAN JUAN COUNTY, WASHINGTON**

Ingrid Gabriel 10.9.2019
Ingrid Gabriel, Clerk Date

Jamie Stephens
Jamie Stephens, Chair
District 3

REVIEWED BY COUNTY MANAGER

Michael J. Thomas 10/8/19
Michael J. Thomas Date

Rick Hughes
Rick Hughes, Vice-Chair
District 2

RANDALL K. GAYLORD
APPROVED AS TO FORM ONLY

By: [Signature] 9/27/19
Date

Bill Watson
Bill Watson, Member
District 1

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$2,240,000.00
 (B) COMPUTED COUNTY FORCES LIMIT: \$804,676.80
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$300,000.00

Date of Environmental Assessment:
 Date of Final Adoption:
 Ordinance/Resolution Number:

(1) Annual Program Item No.	(2) 6 Year Road Program Item No.	(3) Project Name	(4) Road Segment Information				(5) Project Length (mi.)	(6) Project Type Code	(7) Environmental Assessment	(8) County Road Funds	(9) Sources of Funds		(11) PE & CE (\$95,10)	(12) Right of Way (\$95,20)	(13) Estimated Expenditures Dollars		(15) Grand Total (All 595)
			Road #	Road Name	BMP	EMP					FFC	Amount			Program Source	Construction Contract	
1	1	CRP 010801 Pear Point Rd to Turn Point Rd Connector	00157	Road Name: Missing Mountain Rd From: Pear Point Rd To: Turn Point Rd	0.00	0.40	08	0.40	\$500,000		\$50,000			\$450,000		\$500,000	
2	2	CRP 020504 Upper Deer Harbor Rd Improvements	00204	Road Name: Upper Deer Harbor Rd From: Jack and Jill Pl To: Deer Harbor Rd	0.22	0.37	09	0.15	\$60,000	\$400,000.00	County	\$10,000	\$10,000	\$400,000	\$40,000	\$460,000	
3	3	CRP 030601 Agate Beach County Park Road Relocation	00118	Road Name: Mackaye Harbor Rd From: North end of Park To: South end of Park	1.72	1.82	09	0.10	\$25,000			\$25,000				\$25,000	
4	4	CRP 021502 Prune Alley Street Improvements	00054	Road Name: Prune Alley From: Main St To: School Rd	0.23	0.50	07	0.27	\$175,000	\$175,000.00	STP(R)	\$225,000	\$25,000	\$750,000	\$0	\$1,000,000	
5	8	CRP 021701 Haven Rd Pedestrian Improvements	00054	Road Name: Haven Rd From: existing sidewalk To: Main Street	0.18	0.22	09	0.04		\$75,000.00	TAP(R)			\$75,000		\$75,000	
6	18	Gravel Road Conversions	00040	Road Name: Threes Corner Lake Rd From: Miller Rd To: End of County Road	0.40	1.20	09	1.71	\$150,000					\$150,000		\$150,000	
7	20	CRP 021501 Enchanted Forest Road Trail	00109	Road Name: Lopez Sound Rd From: Raven Hill Ln To: Mud Bay Rd	3.16	4.07	09	0.60		\$30,000.00	County	\$10,000	\$10,000	\$0	\$70,000	\$90,000	
8	23	CRP 012801 Pear Point Rd Shoulder Widening	00006	Road Name: Pear Point Rd From: Jackson Beach Rd To: Algyle Ave	4.45	5.00	09	0.55		\$120,000.00	TIB(CS)	\$20,000	\$0	\$80,000	\$10,000	\$120,000	
9	24	Fisherman Bay Rd Shoulder Widening	00103	Road Name: Fisherman Bay Road From: Lopez Rd To: Normandy Ln	2.10	2.70	07	0.60		\$150,000.00	TIB(CS)	\$20,000	\$10,000	\$100,000	\$20,000	\$150,000	
10	26	CRP 041603 San Juan County Mooring Buoys						N/A	\$10,000			\$10,000				\$10,000	
11		Miscellaneous Unspecified Projects						N/A	\$100,000			\$10,000	\$5,000	\$75,000	\$10,000	\$100,000	
									\$1,080,000	\$1,600,000	\$380,000	\$50,000	\$1,940,000	\$300,000	\$2,680,000		