

RESOLUTION NO. 29-2021

ADOPTING THE 2022 ANNUAL CONSTRUCTION PROGRAM

WHEREAS, pursuant to RCW 36.81.130, San Juan County prepared an Annual Construction Program; and

WHEREAS, the County Engineer recommends the 2022 Annual Construction Program be adopted;

NOW, THEREFORE, BE IT RESOLVED by the County Council of San Juan County, state of Washington, as follows:

1. The 2022 Annual Construction Program, attached hereto, is adopted.

ADOPTED this 30TH day of NOVEMBER 2021.

ATTEST: Clerk of the Council

Ingrid Gabriel 11-30-2021
Ingrid Gabriel, Clerk Date

REVIEWED BY COUNTY MANAGER

Mike Thomas
Mike Thomas (Dec 9, 2021 15:40 PST)
Michael J. Thomas Date

RANDALL K. GAYLORD
APPROVED AS TO FORM ONLY

By: RK Gaylord 10/26/21
Date

**COUNTY COUNCIL
SAN JUAN COUNTY, WASHINGTON**

Jamie Stevens
Jamie Stevens, Chair
District 3 STEPHENS

Christine Minney
Christine Minney, Vice-Chair
District 1

Cindy Wolf
Cindy Wolf, Member
District 2

RES 29.2021

San Juan County
2022
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$5,655,000.00
 (B) COMPUTED COUNTY FORCES LIMIT: \$804,677.60
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$205,000.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information Road Name	ENR	FFC Length(mi.)	Project Type Code	Environmental Assessment	County Road Funds	Other Funds Amount	Program Sources	PE & CE (\$95.10)	Right of Way (\$95.20)	Estimated Expenditures Dollars Construction Contract County Forces	Grand Total (All 595)
1	2	CRP 0106010 Agate Beach County Park Road Relocation	00118	Road Name: Mackaye Harbor Rd Front: between Barlow Bay Rd & Agate Beach Ln To: existing end of County road	1.46	1.91	09	0.45	NEW	1	\$350,000	\$680,000.00	STP(R)	\$0	\$350,000
2	3	CRP 0215020 Prune Alley Street Improvements	00054	Road Name: Prune Alley Front: Main St To: School Rd	0.23	0.50	07	0.27	3R DR SW	E	\$1,491,000	\$100,000.00	TAP(R)	\$4,475,000	\$5,250,000
3	5	CRP 0110010 Douglas Rughalter Hill Rd Improvements	00001	Road Name: Douglas Rd From: approximately 300 ft north of Little Rd intersection To: road name changes to Bailler Hill Rd	3.15	3.40	08	1.30	IC DR	E	\$150,000	\$750,000	WA Misc	\$4,475,000	\$5,250,000
4	9	CRP 0221030 Deer Harbor Rd Stamp at RMP	00045	Road Name: Deer Harbor Rd From: beginning of Slump To: end of Slump	1.15	1.15	08	0.00	DR 2R	I	\$430,000	\$100,000	County	\$300,000	\$430,000
5	10	CRP 0216020 Orcas Landing Marine Facility	00004	Road Name: Orcas Rd From: WSP Ramp To: Orcas Hotel Rd	0.00	0.04	07	0.04	SW	I	\$350,000	\$350,000.00	WA Misc	\$600,000	\$700,000
6	13	Gravel Road Conversions						N/A	2R	E	\$150,000			\$150,000	\$150,000
7	15	CRP 0416030 San Juan County Mooring Buoys						N/A	Other	I	\$10,000			\$10,000	\$10,000
8	16	Miscellaneous Unspecified Projects						N/A		I	\$100,000			\$100,000	\$100,000
											\$3,031,000	\$4,109,000	\$1,210,000	\$275,000	\$5,450,000
														\$205,000	\$7,140,000