

RESOLUTION NO. 30 - 2022

ADOPTING THE 2023 ANNUAL CONSTRUCTION PROGRAM

WHEREAS, pursuant to RCW 36.81.130, San Juan County prepared an Annual Construction Program; and

WHEREAS, the County Engineer recommends the 2023 Annual Construction Program be adopted;

NOW, THEREFORE, BE IT RESOLVED by the County Council of San Juan County, state of Washington, as follows:

1. The 2023 Annual Construction Program, attached hereto, is adopted.

ADOPTED this 29TH day of NOVEMBER 2022.

ATTEST: Clerk of the Council

Ingrid Gabriel 11-29-2022
Ingrid Gabriel, Clerk Date

COUNTY COUNCIL
SAN JUAN COUNTY, WASHINGTON

Christine Minney
Christine Minney, Chair
District 1

REVIEWED BY COUNTY MANAGER

Michael J. Thomas 11-29-22
Michael J. Thomas Date

Cindy Wolf
Cindy Wolf, Vice-Chair
District 2

RANDALL K. GAYLORD
APPROVED AS TO FORM ONLY

By: [Signature] 11/1/22
Date

Jamie Stephens
Jamie Stephens, Member
District 3

RESOLUTION 30.2022
Per 2

San Juan County
2023
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$3,500,000.00
 (B) COMPUTED COUNTY FORCES LIMIT: \$804,640.00
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$200,000.00

Date of Environmental Assessment:
Date of Final Adoption:
Ordinance/Resolution Number:

(1) Annual Program Item No.	(2) 6 Year Road Program Item No.	(3) Project Name	(4) Road #	(5) Road Segment Information			(6) Project Length(mi.)	(7) Project Type Code	(8) Environmental Assessment	(9) Sources of Funds			(11) PE & CE (\$95.10)	(12) Right of Way (\$95.20)	(13) Estimated Expenditures Dollars		(15) Grand Total (All 595)	
				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds			Contract	County Forces		
												Amount						Program Source
1	2	CRP 0306010 Agate Beach County Park Road Relocation	00118	Road Name: Mackaye Harbor Rd From: between Barlow Bay Rd & Agate Beach Ln To: existing end of County road	1.46	1.91	09	0.45	NEW	I	\$350,000		\$100,000	\$250,000	\$0	\$0	\$350,000	
2	3	CRP 0113030 Douglas Rd/Bailer Hill Rd Improvements	00001	Road Name: Douglas Rd From: approximately 300 ft north of Little Rd intersection To: road name changes to Bailer Hill Rd	3.15	3.40	08											
			00001	Road Name: Bailer Hill Rd From: road name changes to Bailer Hill Rd To: approximately 0.25 mile west of False Bay Rd intersection	3.40	4.45	08	1.30	RC DR	E	\$15,000	\$135,000.00	RAP	\$150,000	\$0	\$0	\$0	\$150,000
3	6	CRP 0222040 Killebrew Lake Rd Culvert Replacement	00042	Road Name: Killebrew Lake Rd From: at MP 0.87 To: at MP 0.87	0.87	0.87	09	0.00	DR	E	\$100,000	\$900,000.00	FEMA	\$90,000	\$900,000	\$10,000	\$1,000,000	
4	7	CRP 0222050 Cormorant Bay Rd Culvert Replacement	00092	Road Name: Cormorant Bay Rd From: at MP 0.09 To: at MP 0.09	0.09	0.09	09	0.00	DR	E	\$85,000	\$765,000.00	FEMA	\$80,000	\$0	\$765,000	\$5,000	\$850,000
5	8	CRP 0222020 LaPorte Rd Culvert Replacement	00043	Road Name: LaPorte Rd From: at MP 0.35 To: at MP 0.35	0.35	0.35	09	0.00	DR	E	\$10,000	\$90,000.00	FEMA	\$100,000	\$0	\$0	\$0	\$100,000
6	9	CRP 0222030 Pt Lawrence Rd Culvert Replacement	00063	Road Name: Pt Lawrence Rd From: at Doe Bay Rd To: At Doe Bay Rd	3.30	3.30	09	0.00	DR	E	\$10,000	\$90,000.00	FEMA	\$100,000	\$0	\$0	\$0	\$100,000
7	10	CRP 0222060 Crow Valley Rd Storm Drain Repair	00051	Road Name: Crow Valley Rd From: Elderberry Ln To: Orcas Rd	4.04	4.17	08	0.13	DR	E	\$10,000	\$60,000.00	FEMA	\$5,000	\$0	\$60,000	\$5,000	\$70,000
8	11	CRP 0216020 Orcas Landing Marine Facility	00004	Road Name: Orcas Rd From: WSF Ramp To: Orcas Hotel Rd	0.00	0.04	07	0.04	SW	E	\$350,000	\$350,000.00	WA Misc	\$90,000	\$0	\$600,000	\$10,000	\$700,000
9	15	Gravel Road Conversions					N/A	2R	E	\$150,000			\$0	\$0	\$0	\$150,000	\$150,000	
10	16	CRP 0119010 Pear Pt Rd Sidewalk	00006	Road Name: Pear Point Rd From: Argyle Rd To: Jackson Beach Rd	4.50	5.00	09	0.50	SW	E	\$1,000,000		\$80,000	\$10,000	\$900,000	\$10,000	\$1,000,000	
11	17	CRP 0416030 San Juan County Mooring Buoys					N/A	Other	E	\$10,000		\$10,000	\$0	\$0	\$0	\$0	\$10,000	
12	18	Miscellaneous Unspecified Projects					N/A		E	\$100,000		\$10,000	\$5,000	\$75,000	\$10,000	\$100,000		
										\$2,190,000	\$2,390,000	\$815,000	\$265,000	\$3,300,000	\$200,000	\$4,580,000		